Mayor's Office of Homeland Security Project Proposal Development Form - Deliverables

List a specific, detailed, deliverable that will be required to ensure successful completion of

Form Purpose: To outline a single deliverable for a Project Mission

1.

Instructions: Complete all sections below. One sheet should be filled out for each deliverable.

| | your Project Mission. (Ex. "There will be a new security system to detect chemical and biological agents on visitors entering the building.") | | | | | |
|----------------|---|--|--|--|--|--|
| There will be: | | | | | | |
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| | | | | | | |
| 2. | List any known factors that might make this specific deliverable difficult to complete. (Ex. "The technology has never been used in an open area setting before.") | | | | | |
| | | | | | | |
| 3. | List anything that is in place already that might assist in completing this deliverable. (Ex. "Several companies are exploring options to develop outdoor application machines.") | | | | | |
| | | | | | | |

4. List all specific tasks required to achieve this deliverable: (use additional sheets as needed)

| # | Task Title | Assigned to: | Time Req. (days) | Cost |
|----|------------|--------------|------------------|------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |
| 5 | | | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| | Total Cost | | | |